

SAVE MONEY,

save water, and get a rebate!

Find out how you can save water and get a rebate on page 2.

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Recommended City Budget Available to Public

The City of Santa Barbara released its Recommended Budget for Fiscal Year 2010, initiating City Council and public review of the proposed plan. The budget includes a total operating budget of \$253.2 million and a capital budget totaling \$29.2 million. The General Fund operating budget is \$104.7 million, providing funding for police, fire, parks, recreation, library, community development, and administrative services.

Due to declining revenues, the City estimates a \$10.8 million deficit in the upcoming fiscal year beginning July 1, 2009, if no actions are taken. This represents approximately 10% of the General Fund operating budget. The budget balancing strategy involves a combination of the following measures:

- 1) department budget reductions;
- 2) increases in various fees and charges;
- 3) citywide labor measures such as a mandatory furlough;
- 4) structural budget changes; and
- 5) delays to capital improvements.

During April and May, each department budget will be presented to Council with an overview of revenues, expenses, balancing strategy, service impacts, and proposed work plan for the upcoming year. The City Council will adopt a budget by June 30, 2009.

The budget document, a schedule of public review meetings, frequently asked questions, and videos of Council budget discussions are available on the City's website at: www.SantaBarbaraCA.gov. The budget document is also available at the City Clerk's Office at 735 Anacapa Street and the Public Library at 40 E. Anapamu Street.

NOTICE: Public Hearing Proposed Rate Increase

Water, Wastewater, Trash & Recycling rates for City customers are proposed to increase effective July 1, 2009. The City Council will hold a public hearing on the recommended rates on June 9, 2009.

For more information, go to www.SantaBarbaraCA.gov/water or call 564-5460.



City of Santa Barbara
P.O. Box 1990
Santa Barbara, CA
93102-1990

www.SantaBarbaraCA.gov

Save Water, Save Money!

**FREE
Rain Sensors
Available***

Call 564-5460

or visit us online at
WWW.SantaBarbaraCA.gov/water

Start Saving NOW!

city of santa barbara
Water Conservation Program

*for qualifying customers

SUMMERTIME = PARTY TIME!

Rent a park, community center or beachfront location
from City Parks & Recreation

Summer is the time to make the most of our local beaches and parks. Whether you want to find the perfect park setting for a family picnic or barbeque or celebrate your wedding at the beach, City Parks & Recreation has the ideal site for you. Three spectacular beachfront facilities and outdoor beach locations plus 17 picturesque park settings make us the perfect choice for any event. Our park, ocean and mountain settings are all affordably priced and well-maintained with a wide range of amenities to suit your needs. Sites vary in size but can accommodate from 10 to 300 people.



Visit www.sbparksandrecreation.com
for information on all 56 City parks and beaches,
or call 564-5418.



Inside Santa Barbara

Inside Santa Barbara is the City's only news magazine show. The award-winning, half-hour show covers important City issues, projects, and events.

This month's episode of *Inside Santa Barbara* includes:

- Social Host Ordinance
- Cottage Hospital Access Improvement Plan
- Annual Earth Day
- Arts Symposium
- Advisory Group Recruitment: Fire and Police Commission
- Opening of Mission 101 Bike Lanes

The show airs on Mondays at 8 p.m. and 8:30 p.m., 5 and 5:30 p.m.,
Wednesdays at 6:30 p.m., Saturdays at 9 and 9:30 p.m.,
and Sundays at 10:30 p.m. and 11 p.m.

You can also watch the show online at www.citytv18.com/inside.htm.

Save Money, Save Water, And Get a Rebate!

- **REBATES AVAILABLE** on high-efficiency toilets & clothes washers, smart irrigation controllers, water-wise landscaping and more
- **RECEIVE A FREE WATER CHECK-UP** for your home or business
- **TAKE THE 20 GALLON CHALLENGE**

For More Information:

VISIT www.SantaBarbaraCA.gov/water, or CALL 564-5460.

city of santa barbara
Water Conservation Program



DIRECTORY OF CITY DEPARTMENTS AND SERVICES

Area Code: (805)

City Hall, 735 Anacapa Street, Santa Barbara, CA 93101

Website: www.SantaBarbaraCA.gov

Airport	967.7111	Library	962.7653	Cater Water Treatment Plant	897.2628
Parking	967.2745	Eastside Branch	963.3727	Downtown Parking	564.5656
Animal Control	963.1513	Mayor and Council	564.5318	Distribution & Collection	
City Administrator	564.5305	Parks and Recreation	564.5418	Water & Sewer Mains	564.5413
City Attorney	564.5326	Adapted Recreation	564.5421	After Hours	963.4286
City Clerk	564.5309	Adult Sports	564.5422	El Estero Wastewater Plant	568.1010
City Employment	564.5316	Aquatics	897.2680	Engineering	564.5363
City-TV Channel 18	564.5311	Community Services	963.7567	Graffiti Hotline	897.2513
Community Development	564.5502	Creeks and Water Quality	897.2658	Permit Counter	564.5388
Building & Safety	564.5485	Cultural Arts	897.1982	Pot Hole Hotline	897.2630
Housing & Redevelopment	564.5461	Golf	687.7087	Shopping Cart Hotline	1.800.252.4613
Planning	564.5470	Active Adults & Classes	897.2519	Street Light Hotline	564.5416
Finance	564.5334	Street Trees	564.5434	Street Maintenance	564.5413
ABOP Hotline*	963.1852	Teen Programs	897.2650	Traffic Signal Hotline	564.5417
Business Licenses	564.5346	Tennis	564.5573	Transportation Operations	564.5394
Purchasing	564.5349	Youth Activities	564.5495	Transportation Planning	564.5385
Recycling	564.5631	Police	897.2300	Water Conservation Hotline	564.5460
Trash Complaints	564.5669	Emergency Use	9-1-1	Water Resources Admin.	564.5387
Water Billing	564.5343	Non-Emergency Use	897.2300	Waterfront	564.5531
Fire (non-emergency use)	965.5254	Public Works	564.5377	Harbor Patrol	564.5530
				Parking	564.5523

* Antifreeze, Batteries, Used Motor Oil and Filters, Latex Paints